

Lida Lakes Improvement District

Proposed Budget 2024

<i>INCOME</i>	<i>2023 Budget Amount</i>	<i>2024 Proposed</i>
Estimated Carry-Over		\$ 12,300.00
2023 LLID User Fee (\$ 50/Parcel)		\$ 41,800.00
INCOME SUBTOTAL		\$ 54,100.00
EXPENSES (ESTIMATED)		
Administrative		
Insurance	\$ (1,600.00)	\$ (1,600.00)
Website	\$ (750.00)	\$ (750.00)
PO Box	\$ (90.00)	\$ (90.00)
Mailings	\$ (600.00)	\$ (600.00)
Annual Meeting Notice	\$ (1,600.00)	\$ (1,600.00)
Organizational Dues	\$ (1,000.00)	\$ (1,000.00)
Subtotal		\$ (5,640.00)
Clean Water		
Support Clean Water Projects	\$ (7,500.00)	\$ (7,500.00)
Subtotal		\$ (7,500.00)
Recreation		
Lake Lida Fisheries Support	\$ (5,000.00)	\$ (8,000.00)
Clean Ice Initiative	\$ -	\$ (2,000.00)
Water Navigation Management	\$ (5,000.00)	\$ -
Subtotal		\$ (10,000.00)
Aquatic Invasive Species		
Investigations to Support Treatment	\$ (6,000.00)	\$ (6,000.00)
Aquatic Invasive Species Treatment	\$ (20,000.00)	\$ (20,000.00)
Public Notice	\$ (340.00)	\$ (340.00)
Subtotal		\$ (26,340.00)
Planning and Research		
South Lida Water Quality Sampling	\$ (75.00)	\$ (75.00)
North Lida Water Quality Sampling	\$ (75.00)	\$ (75.00)
Inflow Water Sampling and Testing	\$ (1,100.00)	\$ (1,100.00)
Water Quality Assessment/Modeling	\$ (30,000.00)	\$ -
Lake Management Plan Update	\$ (2,500.00)	\$ -
Lake Coordinator Assistance	\$ (1,000.00)	\$ (1,000.00)
Investigate Member Concerns	\$ (1,500.00)	\$ (1,500.00)
Subtotal		\$ (3,750.00)
Contingency fund	\$ (1,000.00)	\$ (870.00)
EXPENSES (ESTIMATED) SUBTOTAL		\$ (54,100.00)
TOTAL		\$ -